

M&EE Department Procurement details of past 5 years and For the next 5 years

VPT Procurement details for the past 5 years

Period of Procurements	(Procurements thru' MM) Amount in INR (of All HoDs)	Procurements thru executed section works of M&EE Dept					Total
		(from HA mech) Amount in INR	(from HA elec) Amount in INR	(from HA marine) Amount in INR	(from SE e/t) Amount in INR		
Procurement value during 2016-17	50687393	1500650	101389807	1300000	16700000	171577850	17.15Cr
Procurement value during 2017-18	26424159	849238	24963571	1000000	53000000	106236968	10.62Cr
Procurement value during 2018-19	20333369	5715280	14038216	1000000	25500000	66586865	6.65Cr
Procurement value during 2019-20	8507495	4518806	15157541	1000000	46000000	75183842	7.51Cr
Procurement value during 2020-21	17246643	17248390	<u>48693426</u>	1000000	21000000	105188459	10.51Cr
Total	<u>123199059</u>	<u>29832364</u>	204242561	5300000	<u>162200000</u>	524773983	52.47 Cr

VPT Procurement Projection details for the next 5 years

Procurement projections 2021-22	20000000	18670000	15000000	3000000	36700000	93370000	7.33Cr
Procurement projections 2022-23	20000000	26000000	25000000	3000000	35000000	109000000	8.9Cr
Procurement projections 2023-24	25000000	21000000	25000000	3000000	54000000	128000000	10.3Cr
Procurement projections 2024-25	25000000	21000000	25000000	3000000	65000000	139000000	11.4Cr
Procurement projections 2025-26	25000000	21000000	25000000	3000000	53000000	127000000	10.2Cr
Total	<u>115000000</u>	<u>107670000</u>	<u>115000000</u>	<u>15000000</u>	<u>243700000</u>	596370000	59.63 Cr